

**Grant All-Detail Report**

**Cost Share 2016**

**Grant Title -** 2016 - State Cost-Share Fund (Crow Wing SWCD)

**Grant ID** - P16-7998

**Organization -** Crow Wing SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $9,607.00 | Grant Execution Date | 8/25/2015 |
| Required Match Amount | $2,401.75 | **Original Grant End Date** | 12/31/2018 |
| Required Match % | 25% | **Grant Day To Day Contact** | Tasha Lauer |
| Current Awarded Amount | $9,607.00 | **Current End Date** | 12/31/2018 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $9,607.00 | $9,607.00 | $0.00 |
| Total Match Amount | $2,401.75 | $9,671.79 | $-7,270.04 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$12,008.75** | **$19,278.79** | **$-7,270.04** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Cash and In-Kind Match | Agricultural Practices | Landowner Fund | landowner match | $2,401.75 | $9,671.79 | 9/21/2016 | Y |
| Cost Share Projects | Streambank or Shoreline Protection | Current State Grant | 2016 - State Cost-Share Fund (Crow Wing SWCD) | $7,685.60 | $7,685.60 | 9/21/2016 | N |
| State Cost Share SWCD | Agricultural Practices | Current State Grant | 2016 - State Cost-Share Fund (Crow Wing SWCD) | $1,921.40 | $1,921.40 | 7/20/2016 | N |

## 

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |
| **580 - Streambank and Shoreline Protection** | 1 | 1 | 40 LINEAR FEET | 60 LINEAR FEET |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value | Unit |

## Grant Activity

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Cash and In-Kind Match** | | | |
| Description | Cash and In-Kind Match | | |
| Category | AGRICULTURAL PRACTICES | | |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results |  | | |

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - Cost Share Projects** | | | |
| Description | Cost Share Projects | | |
| Category | STREAMBANK OR SHORELINE PROTECTION | | |
| Start Date | 20-Aug-15 | **End Date** | 31-Dec-18 |
| Has Rates and Hours? | No | | |
| Actual Results | Ed & Sherry Brown 65 foot shoreline Stabilization Project used all the project funds, and some from Cost Share 2015 | | |

|  |  |  |  |
| --- | --- | --- | --- |
| Activity Action - Ed & Sherry Brown Project | | | |
| Practice | 580 - Streambank and Shoreline Protection | **Count of Activities** | 1 |
| Description | 1094 sq ft of shoreline restoration/buffer | | |
| Proposed Size / Units | 40.00 LINEAR FEET | **Lifespan** | 15 Years |
| Actual Size/Units | 60.00 LINEAR FEET | **Installed Date** | 30-Aug-16 |
| Mapped Activities | 1 Line(s) | **Technical Assistance Provider** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Grant Activity - State Cost Share SWCD** | | | |
| Description | State Cost Share SWCD | | |
| Category | AGRICULTURAL PRACTICES | | |
| Start Date |  | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results |  | | |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2016 SWCD Programs and Operations Grant | Grant Agreement | 2016 SWCD Programs and Operations Grants - Crow Wing SWCD |
| 2016 SWCD Programs and Operations Grant executed | Grant Agreement | 2016 SWCD Programs and Operations Grants - Crow Wing SWCD |
| CostShareFinancialReportFY16-100%spent | Grant | 2016 - State Cost-Share Fund (Crow Wing SWCD) |