

A	B	C	D	E	F
	2026 CW SWCD Budget				
Income			Expenditures		
State Grants			Automobile Expenses	\$	6,000
Buffer Law	\$	10,000	Insurance Expense (MCIT Insurance)	\$	10,000
Other Grants	\$	10,000	Miscellaneous Expense	\$	1,000
Conservation Delivery	\$	18,763	Office Supplies	\$	14,091
Local Government Aid	\$	125,000	Per Diem Supervisors	\$	13,000
Outdoor Heritage Funds DNR	\$	56,000	Plat Books	\$	2,000
Soil Health Staff Person	\$	130,000	Postage and Delivery (Postage & Delivery)	\$	500
WBIF Funds	\$	216,000	Professional Assn Dues (Dues & Subscriptions)	\$	10,000
			Professional Fees	\$	13,000
Federal Grants			Telephone Expense	\$	1,180.00
NACD Grant	\$	40,000	Training	\$	20,000
			Tree Sale	\$	37,000
			Wages Salaries	\$	592,495
Bank Interest	\$	15,000	Website and Credit Card Fees	\$	1,500
Crow Wing County	\$	7,500			
Fee For Service District	\$	10,000			
Plat Book	\$	3,000			
Technical Service Area VIII	\$	35,000			
Tree Sale	\$	57,000			
Wetland Conservation Act	\$	7,618			
Total	\$	740,881	Total	\$	721,766
			\$		19,115
Main Funding Streams	Percent				
Fees	16.20%				
State Grants	58%				
State Aid	19.40%				
County	2%				
Federal Grants	#REF!				
Pending Grants					
319 2nd Phase of Funding					
Keep it Clean Campaign					