

Income and Match Requirements

Revenues		Match Requirements		Notes	Grant Exp Date
BWSR General Services	\$ 125,000.00	10%	\$ 12,500.00	Cash from local, other state and federal	Exp June 30, 2017
Shared Services 1	\$ 125,000.00	0%	12,500.00	12,500.00	Exp June 30, 2018
Shared Services 2	\$ 115,000.00	25%	\$ 28,750.00	10 % must be cash	Exp June 30, 2018
Fee for Services	\$ 30,000.00			\$ 11,500.00	
				\$ 17,250.00	
Total	\$ 395,000.00		\$ 41,250.00		

Expenses		Grant Expense	Amount
Personnel	\$ 200,000.00	BWSR General Services	\$ 60,000.00
Personnel		Shared Services 1	\$ 125,000.00
		Fees	\$ 15,000.00
Telephone	\$ 3,000.00	BWSR General Services Grant	\$ 3,000.00
Subscriptions	\$ 2,500.00	BWSR General Services Grant	\$ 2,500.00
Vehicle Repair Maintenance	\$ 1,500.00	BWSR General Services Grant	\$ 1,500.00
Travel Expense	\$ 2,500.00	BWSR General Services Grant	\$ 2,500.00
Bldg, Facility, Tower Rental	\$ 5,000.00	BWSR General Services Grant	\$ 5,000.00
Insurance	\$ 5,000.00	BWSR General Services Grant	\$ 5,000.00
Supplies	\$ 500.00	BWSR General Services Grant	\$ 500.00
Gas	\$ 3,000.00	BWSR General Services Grant	\$ 3,000.00
*Equipment	\$ 50,000.00	BWSR General Services Grant	\$ 50,000.00
Contract- Host District	\$ 30,000.00	Shared Services 2	\$ 30,000.00
Contract for Engineer Services	\$ 15,000.00	Shared Services 2	\$ 15,000.00
Contract for Services	\$ 55,000.00	Shared Services 2	\$ 55,000.00
Brainerd Office-Furniture, Supplies,	\$ 2,000.00	BWSR General Services Grant	\$ 2,000.00
Training for SWCD/JPB	\$ 20,000.00	Shared Services 2	\$ 20,000.00

Total	\$ 395,000.00	\$ 395,000.00
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BWSR General Services	\$ 125,000.00
Shared Service 1	\$ 125,000.00
Shared Service 2	\$ 120,000.00

Equipment List			
New/Used Vehicle	\$ 40,000.00	General Services Grant	\$ 40,000.00
Software & Computer for New Tech	\$ 5,000.00	General Services Grant	\$ 5,000.00
Other Equipment	\$ 5,000.00	General Services Grant	\$ 5,000.00
	\$ 50,000.00		