

A	B	C	D	E
	2025 CW SWCD Budget			
	Income		Expenditures	
	State Grants			
Buffer Law	\$	7,000	Advertising Expense	\$ 1,000
BWSR Clean Water Fund Grants	\$	175,000	Automobile Expense	\$ 8,000
Conservation Delivery	\$	18,354	Computer & Technology	\$ 500
Local Government Aid	\$	80,000	Education & Promotion	\$ 2,000
Environmental Natural Resource Trust Fund	\$	40,000	Insurance Expense (MCIT Insurance)	\$ 10,000
Soil Health Staff Person	\$	115,000	Internet & Website	\$ 3,000
Outdoor Heritage Funds DNR	\$	60,000		
	Federal Grants			
319 MPCA Funding	\$	30,000	Miscellaneous Expense	\$ 1,000
NACD Grant	\$	40,000	Office Supplies	\$ 13,000
			Per Diem Supervisors	\$ 18,000
Pine River Watershed Alliance	\$	7,000	Postage and Delivery (Postage & Delivery)	\$ 500
Bank Interest	\$	15,000	Plat Books	\$ 2,000
Crow Wing County	\$	7,500	Professional Assn Dues (Dues & Subscriptions)	\$ 15,000
Fee For Service District	\$	8,000	Professional Fees	\$ 10,000
Plat Book	\$	3,000	Telephone Expense (Telephone, email accounts)	\$ 1,750
Technical Service Area VIII	\$	30,000	Training	\$ 20,000
Tree Sale	\$	50,000	Tree Sale	\$ 35,000
Wetland Conservation Act	\$	7,800	Wages Salaries	\$ 549,747
Total	\$	693,654	Total	\$ 690,497

Main Funding Streams	Percent
Fees	16.29%
State Grants	58%
State Aid	14.18%
County	2%
Federal Grants	10.09%