



Grant All-Detail Report NPEA JPB Grant 2015

Grant Title - 2015 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)

Grant ID - P15-8244

Organization - Area 8 - North Central MN SWCDs JPB

Original Awarded Amount	\$145,000.00	Grant Execution Date	12/30/2014
Required Match Amount	\$14,500.00	Original Grant End Date	6/30/2016
Required Match %	10%	Grant Day To Day Contact	Brent Rud
Current Awarded Amount	\$145,000.00	Current End Date	6/30/2016

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$145,000.00	\$145,000.00	\$0.00
Total Match Amount	\$40,700.00	\$55,403.75	\$-14,703.75
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$185,700.00	\$200,403.75	\$-14,703.75

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2015 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$5,000.00	\$5,000.00	12/31/2015	N
Equipment and Supplies	Supplies/Equip ment	Current State Grant	Portion of equipment expense paid from state grant	\$20,000.00	\$10,542.21	3/4/2015	N
Equipment and Supplies	Supplies/Equip ment	Local Fund	This portion of equipment expense(s) taken from Fees Charged for Technical Services	\$0.00	\$17,058.20	12/31/2015	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical and Engineering Local Fund	Technical/Engineering Assistance	Local Fund	Fees Charged for Technical Services	\$40,700.00	\$38,345.55	12/31/2015	Y
Technical/Engineering	Technical/Engineering Assistance	Current State Grant	2015 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$120,000.00	\$129,457.79	12/31/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination	
Description	Host District Administrative Funding per agreement. TSA 8 program administration by Beltrami SWCD. Will provide services of host and fiscal agent. Services to include - but not limited to - book & record keeping, employee oversight, program administration, and assistance to other SWCD's.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	Beltrami SWCD completed administrative responsibilities. Book/record keeping by SWCD and county auditors office per agreement. *SWCD host district responsibilities to cease at end of CY15 per agreement with Crow Wing SWCD.

Grant Activity - Equipment and Supplies	
Description	Equipment to purchased includes a Trimble S3 2" Robotic / Global / TSC3A and accessories - rods, software programs/updates, installation/training. Estimated quoted price - \$23,166.
Category	SUPPLIES/EQUIPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	purchased Trimble S3 bundle, prism pole, SECO tripod in part with grant and from locally derived funds

Grant Activity - Technical and Engineering Local Fund	
Description	Local Required Cash Match. This match to be generated from fees collected from technical services provided to landowners.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	No
Actual Results	Local Required Cash Match. Match to be generated from fees collected from technical services provided to landowners.

Grant Activity - Technical/Engineering		
Description	Technical/Engineering Staff Salaries	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	Staff salaries of technician and engineer plus other associated expenses paid.	

Grant Attachments

Document Name	Document Type	Description
2015 NPEA Grant	Grant Agreement	2015 NPEA Grant - Area 8 - North Central MN SWCDs JPB
2015 NPEA Grant executed	Grant Agreement	2015 NPEA Grant - Area 8 - North Central MN SWCDs JPB
2015 ncmnjpb financial	Grant	2015 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)
CY 2015 NPEAP Accomplishment Report Form	Grant	2015 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)
TSA 8 FY15 grant agreement_signed	Grant	2015 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)