



Grant All-Detail Report Enhanced Shared Technical Services 2018

Grant Title - 2018 - Enhanced Shared Technical Services (Area 8 - North Central MN SWCDs JPB)

Grant ID - P18-0472

Organization - Area 8 - North Central MN SWCDs JPB

| | | | |
|--------------------------------|---------------------|---------------------------------|------------------|
| Original Awarded Amount | \$240,000.00 | Grant Execution Date | 1/23/2018 |
| Required Match Amount | \$24,000.00 | Original Grant End Date | 6/30/2020 |
| Required Match % | 10% | Grant Day To Day Contact | Melissa Barrick |
| Current Awarded Amount | \$240,000.00 | Current End Date | 6/30/2020 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|---------------------|---------------------|--------------------|
| Total Grant Amount | \$240,000.00 | \$240,000.00 | \$0.00 |
| Total Match Amount | \$24,000.00 | \$24,000.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$264,000.00 | \$264,000.00 | \$0.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|-----------------------|----------------------------------|---------------------|---|-------------|-------------|-----------------------|---------------|
| Adminstration | Administration /Coordination | Current State Grant | 2018 - Enhanced Shared Technical Services (Area 8 - North C.. | \$30,000.00 | \$29,879.60 | 4/17/2019 | N |
| JPB Operational Funds | Technical/Engineering Assistance | Current State Grant | 2018 - Enhanced Shared Technical Services (Area 8 - North C.. | \$25,000.00 | \$21,869.01 | 10/16/2019 | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|----------------------|----------------------------------|---------------------|---|-------------|-------------|-----------------------|---------------|
| Marketing Contract | Education/Information | Current State Grant | 2018 - Enhanced Shared Technical Services (Area 8 - North C.. | \$60,000.00 | \$54,750.11 | 10/16/2019 | N |
| Personnel | Technical/Engineering Assistance | Current State Grant | 2018 - Enhanced Shared Technical Services (Area 8 - North C.. | \$65,000.00 | \$85,584.95 | 3/4/2019 | N |
| Personnel | Technical/Engineering Assistance | Landowner Fund | Fee for Service | \$24,000.00 | \$24,000.00 | 12/31/2018 | Y |
| Technical Assistance | Technical/Engineering Assistance | Current State Grant | 2018 - Enhanced Shared Technical Services (Area 8 - North C.. | \$60,000.00 | \$47,916.33 | 11/14/2018 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Administration | | | |
|---------------------------------|--|----------|--|
| Description | The host District will manage the TSA in the following ways: payroll, performance reviews, board packets, final financial information, complete e-link, and required reporting for the TSA. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 26-Jan-18 | End Date | |
| Has Rates and Hours? | Yes | | |
| Actual Results | The host District has managed the TSA in the following ways: payroll, performance reviews, board packets, final financial information, complete e-link, and required reporting for the TSA. | | |

| Grant Activity - JPB Operational Funds | | | |
|--|--|----------|--|
| Description | TSA operational expenses including rent, vehicle expenses, and other expenses to support the TSA operations. | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 26-Jan-18 | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | TSA 8 operational expenses: rent, vehicle expenses, and other expenses to support the TSA 8 operations. | | |

| Grant Activity - Marketing Contract | | | |
|-------------------------------------|---|----------|--|
| Description | Funds will be utilized to contract with a marketing and design specialist. Contractor will work with individual districts to help them with their specific media and public relations needs. For example, website, press releases, social media, pictures, project stories, and much more. | | |
| Category | EDUCATION/INFORMATION | | |
| Start Date | 26-Jan-18 | End Date | |
| Has Rates and Hours? | Yes | | |
| Actual Results | Funds have been utilized to contract with a marketing and design specialist, Red Canoe Cre8tive LLC. Contractor will work with individual districts to help them with their specific media and public relations needs. website, press releases, social media, pictures, project stories, and much more. | | |

| Grant Activity - Personnel | | |
|----------------------------|---|----------|
| Description | Provide technical/engineering assistance to area VIII SWCD for site visits, survey, and design conservation practices. | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | |
| Start Date | 26-Jan-18 | End Date |
| Has Rates and Hours? | Yes | |
| Actual Results | Provided technical/engineering assistance to area VIII SWCD for site visits, survey, and design conservation practices. | |

| Grant Activity - Technical Assistance | | |
|---------------------------------------|---|----------|
| Description | Funds to assist JPB or SWCD to help with small communities with projects, MIDS, or other items needed for technical assistance. | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | |
| Start Date | 26-Jan-18 | End Date |
| Has Rates and Hours? | No | |
| Actual Results | Funds were used to assist JPB or SWCD to help with small communities with projects, MIDS, or other items needed for technical assistance. | |

Grant Attachments

| Document Name | Document Type | Description |
|--|--------------------|---|
| 2018 NPEA/Enhanced Tech Services | Grant Agreement | 2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 8 - North Central MN SWCDs JPB |
| 2018 NPEA/Enhanced Tech Services executed | Grant Agreement | 2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 8 - North Central MN SWCDs JPB |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/16/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/30/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/30/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/30/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/26/2019 |
| JPB 2018 ESTS Financial Form | Grant | 2018 - Enhanced Shared Technical Services (Area 8 - North Central MN SWCDs JPB) |

| Document Name | Document Type | Description |
|--|--------------------|---|
| JPB 2018 ESTS Financial Form-final signed | Grant | 2018 - Enhanced Shared Technical Services (Area 8 - North Central MN SWCDs JPB) |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 07/27/2017 |