

A	B	C	D	E
		2022 CW SWCD Budget		
Income		Expenditures		
State Grants		Advertising Expense		\$ 1,000
Buffer Law	\$ 8,500	Automobile Expense		\$ 2,500
BWSR Clean Water Fund Grants	\$ 240,000	Computer & Technology		\$ 500
Conservation Delivery	\$ 18,354	Education & Promotion		\$ 2,000
Environmental Natural Resource Trust Fund	\$ 60,000	Insurance Expense (MCIT Insurance)		\$ 7,000
Outdoor Heritage Funds DNR	\$ 80,000	Internet & Website		\$ 2,000
Federal Grants		Meeting and Meals		\$ 200
MGLP Subcontract with Hubbard	\$ 5,000	Miscellaneous Expense		\$ 500
319 MPCA Funding	\$ 35,000	Office Supplies		\$ 12,000
NACD Morrison Grant	\$ 20,000	Per Diem Supervisors		\$ 15,000
Local Funds		Postage and Delivery (Postage & Delivery)		\$ 800
Pine River Watershed Alliance	\$ 10,000	Plat Books		\$ 2,000
Bank Interest	\$ 5,000	Professional Assn Dues (Dues & Subscriptions)		\$ 6,500
Crow Wing County	\$ 5,000	Professional Fees		\$ 10,000
CWC HWY	\$ 2,000	Telephone Expense (Telephone, email accounts)		\$ 1,750
Fee For Service District	\$ 10,000	Training		\$ 15,000
Plat Book	\$ 3,000	Tree Sale		\$ 30,000
Technical Service Area VIII	\$ 35,000	Wages Salaries		\$ 445,000
Tree Sale	\$ 45,000			
Wetland Conservation Act	\$ 5,713			
Total	\$ 587,567	Total		\$ 553,750

Main Funding Streams	Percent
Fees	18.38%
State Grants	67%
State Aid	3.12%
County	1.19%
Federal Grants	10.21%

Pending Grants 2021	
LSOHC Pine and Leech Phase II	\$ 1,609,000
City of Baxter	\$ 890,000
319 MPCA Funding	\$ 60,000
MGLP Funding	\$ 75,000
LLCCMR Camp Ripley Forestry Grant	\$ 731,000
County Contract	\$ 5,000