

2018 CW SWCD Budget

Receipts

Expenditures

Bank Interest	\$	2,000	Automobile expense	\$	4,000
BWSR Clean Water Funds	\$	71,059	Dues	\$	5,365
BWSR Service Grant & BWSR District			Insurance	\$	5,814
Capacity	\$	92,691	Office Supplies	\$	7,303
Fee for Services	\$	75,246	Professional Fees	\$	4,000
Tree Sales	\$	46,000	Tree Sale	\$	32,000
WCA Grant	\$	6,000	Postage	\$	500
MPCA Watershed	\$	10,450	Telephone	\$	2,880
Other Grants	\$	32,405	Supervisor's Compensation	\$	12,500
Misc. Other	\$	5,000	Supervisor's Expenses	\$	3,000
Buffer	\$	8,733	Staff Salaries	\$	282,546
LCCMR Grants	\$	27,128	Misc. Other	\$	3,500
			Education/Training	\$	13,261
Total	\$	376,712		\$	376,669

Main Funding Streams

Percent

Fees	32.19%
Grants	40%
State Aid	24.61%
Other	1.86%