



# Grant All-Detail Report Cost Share 2015

**Grant Title** - 2015 - State Cost-Share Fund (Crow Wing SWCD)

**Grant ID** - P15-4537

**Organization** - Crow Wing SWCD

<b>Grant Awarded Amount</b>	<b>\$9,607.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$2,401.75	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Tasha Lauer

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$9,607.00	\$9,607.00	\$0.00
Total Match Amount	\$11,063.32	\$11,063.32	\$0.00
Total Other Funds	\$11,063.32	\$11,063.32	\$0.00
<b>Total</b>	<b>\$31,733.64</b>	<b>\$31,733.64</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Cost Share Funds	Urban Stormwater Management Practices	Current State Grant	2015 - State Cost-Share Fund (Crow Wing SWCD)	\$7,685.60	\$7,680.49	9/21/2016	N
Match-In Kind and Cash Match	Agricultural Practices	Landowner Fund	Cash Match and In-Kind Match from landowners	\$11,063.32	\$11,063.32	6/30/2016	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Technical-CW SWCD	Technical/Engineering Assistance	Current State Grant	2015 - State Cost-Share Fund (Crow Wing SWCD)	\$1,921.40	\$1,926.51	10/21/2015	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	1	1	40 LINEAR FEET	40 LINEAR FEET
712M - Bioretention Basin	2	1	30 LINEAR FEET	30 LINEAR FEET
351 - Well Decommissioning	1	1	1 COUNT	1 COUNT
612 - Tree/Shrub Establishment	2	2	6 AC	5.7 AC

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
<b>BOD 5</b>	0.00	LBS/YR

## Grant Activity

Grant Activity - Cost Share Funds			
<b>Description</b>	Cost Share Funds Fred Salassa, City of Brainerd; Gregory and Lum Parks		
<b>Category</b>	URBAN STORMWATER MANAGEMENT PRACTICES		
<b>Start Date</b>	1-Nov-14	<b>End Date</b>	22-Jul-15
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Cost Share Projects Tree and Shrub planting at Fred Salassa 13715 CR 116, Merrifield, MN. 12 x 30 rain garden at Gregory park, and 12 x 30 rain garden at Lum Park, in the City of Brainerd.		

Activity Action - Lum Park Rain Garden			
<b>Practice</b>	712M - Bioretention Basin	<b>Count of Activities</b>	1
<b>Description</b>	Rain Garden at Lum Park in the City of Brainerd. 30 x 12 ft rain garden, near Rice Lake.		
<b>Proposed Size / Units</b>	30.00 LINEAR FEET	<b>Lifespan</b>	10 Years
<b>Actual Size/Units</b>	30.00 LINEAR FEET	<b>Installed Date</b>	11-Aug-15
<b>Mapped Activities</b>	1 Point(s)		

Final Indicator for Lum Park Rain Garden			
<b>Indicator Name</b>	BOD 5	<b>Value</b>	0.00124
<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	<b>Calculation Tool</b>	MIDS
<b>Waterbody</b>	Rice Lake		

Activity Action - Gregory Park Rain Garden			
<b>Practice</b>	712M - Bioretention Basin	<b>Count of Activities</b>	1
<b>Description</b>	30 x 12 ft rain garden at Gregory Park in the City of Brainerd.		
<b>Proposed Size / Units</b>	30.00 LINEAR FEET	<b>Lifespan</b>	10 Years
<b>Actual Size/Units</b>	30.00 LINEAR FEET	<b>Installed Date</b>	1-Jul-15
<b>Mapped Activities</b>	1 Point(s)		

Final Indicator for Gregory Park Rain Garden			
<b>Indicator Name</b>	BOD 5	<b>Value</b>	0.00124
<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	<b>Calculation Tool</b>	MIDS
<b>Waterbody</b>	Mississippi River		

Activity Action - Fred Salassa Tree Planting Project			
Practice	612 - Tree/Shrub Establishment	Count of Activities	2
Description	5.7 acres planting with trees and shrubs		
Proposed Size / Units	6.00 AC	Lifespan	10 Years
Actual Size/Units	5.70 AC	Installed Date	28-May-15
Mapped Activities	2 Polygon(s)		

Activity Action - Jim Boos			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	1 well decommissioned		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	16-Dec-15
Mapped Activities	1 Point(s)		

Activity Action - Ed & Sherry Brown			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	1094 sq ft native plantings with flowers, sedges, shrubs, seeds, ferns		
Proposed Size / Units	40.00 LINEAR FEET	Lifespan	15 Years
Actual Size/Units	40.00 LINEAR FEET	Installed Date	15-Sep-16
Mapped Activities	1 Line(s)		

Grant Activity - Match-In Kind and Cash Match			
Description	Match-In Kind and Cash Match		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

## Grant Activity - Technical-CW SWCD

Description	Technical-CW SWCD; Technical staff and engineering done by CW SWCD staff and an Engineer. Assisting landowners in project completion.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-15	End Date	
Has Rates and Hours?	Yes		
Actual Results	Technical Assistance with landowners		

## Grant Attachments

Document Name	Document Type	Description
<b>2015 Program and Operations Addendum</b>	Grant Agreement	2015 Program and Operations Addendum - Crow Wing SWCD
<b>2015 Program and Operations Addendum executed</b>	Grant Agreement	2015 Program and Operations Addendum - Crow Wing SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 10/20/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 07/27/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 08/01/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 08/23/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 08/31/2016
<b>Cost Share FY15 Financial Report</b>	Grant	2015 - State Cost-Share Fund (Crow Wing SWCD)
<b>Salassa, Fred, Tree &amp; Shrub Establishment</b>	Grant	2015 - State Cost-Share Fund (Crow Wing SWCD)