



Grant Progress Report

NPEA JPB Grant 2023

Grant Title: 2023 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)

Grant Award (\$): \$147,500.00

Grant Execution Date: 01/26/2023

Grant ID: P23-1188

Required Match (%): 10

Grant End Date: 12/31/2025

Grantee: Area 8 - North Central MN SWCDs JPB

Required Match (\$): \$14,750.00

Fiscal Agent:

Grant Day-to-Day Contact: Melissa Barrick

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$147,500.00	\$141,369.25	\$6,130.75
Match Funds	\$14,750.00	\$14,749.00	\$1.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$162,250.00	\$156,118.25	\$6,131.75

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Match	Technical/Engineering Assistance	Local Fund	Match	\$14,750.00	\$14,749.00	\$1.00	Y
Equipment	Supplies/Equipment	Current State Grant	2023 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$47,000.00	\$44,258.21	\$2,741.79	N
Technical	Technical/Engineering	Current State Grant	2023 - NPEA JPB Grant (Area 8 - North	\$100,500.00	\$97,111.04	\$3,388.96	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
	Assistance		Central MN SWCDs JPB)				

Grant Activities

Activity Name: Equipment

Activity Category: Supplies/Equipment **Staff time?:** No

Description: The TSA8 will purchase the equipment needed to do the work the member district requests related to the technical services program that the TSA8 offers. The equipment could vary from GPS, GIS, software, and survey or equipment needed to help districts complete technical work for soil and water projects.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$47,000.00	\$44,258.21	\$2,741.79	09/18/2024	N

Actual Results

I purchased survey equipment for the TSA8 and hosted a training session for the TSA8 staff on how to use the survey equipment.

No funds have been spent yet.

Activity Name: Match

Activity Category: Technical/Engineering Assistance **Staff time?:** No

Description: Each District will pay annual dues to help cover the cost of the match for the NPEA and the ESTS grants. The match will be split up between the two grants annually. The host district will track this and ensure we follow the BWSR grant policy for the match.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	Match	\$14,750.00	\$14,749.00	\$1.00	01/15/2025	Y

Actual Results

The host district tracked match contributions spent for each district. Expenses show the match spent during this grant period.

Each district has been paying annual dues for engineering and technical assistance for Technical Area 8

Activity Name: Technical

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: The TSA8 will work with SWCDS to utilize existing staff, contract with other districts, or hire outside services from consultants to provide the technical assistance that each SWCD needs. The TSA8 Board will develop the policy and procedures of how that will occur annually. TSA8 will reimburse each SWCD for technical services based on the BWSR Grant Policy and TSA8 Policy. Reimbursement rates will be billed at BWSR Rates or direct cost from consultants.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$100,500.00	\$97,111.04	\$3,388.96	01/15/2025	N

Actual Results

Worked with SWCD to reimburse individual SWCD for expenses and invoices paid for engineering services, technical services, and project design for their specific county.

Funds spent to date have been for engineering and technical assistance for other SWCDs in Technical Area 8