Name	А		В	C D		E	
Numbrile Expenses \$ 6,000	2026 CW SWCD Budget						
Buffer Law	Income			Expenditures			
Other Grants \$ 10,000 Miscellaneous Expense \$ 1,000 Conservation Delivery \$ 18,500 Office Supplies \$ 20,000 Local Government Aid \$ 110,000 Per Diem Supervisors \$ 15,000 Outdoor Heritage Funds DNR \$ 56,000 Plat Books \$ 2,000 Soil Health Staff Person \$ 108,000 Postage and Delivery (Postage & Delivery) \$ 15,000 WBIF Funds \$ 216,000 Professional Assn Dues (Dues & Subscriptions) \$ 15,000 Per Federal Grants Federal Grants Telephone Expense \$ 2,000.00 NACD Grant/319 \$ 65,000 Training \$ 20,000.00 NACD Grant/319 \$ 65,000 Training \$ 20,000.00 Bank Interest \$ 12,000 Wages Salaries \$ 576,000 Crow Wing County \$ 7,500 Website and Credit Card Fees \$ 1,000 Plat Book \$ 3,000 Technical Service Area VIII \$ 35,000 Tree Sale \$ 7,500 \$ 75,000 Wetland Conservation Act \$ 7,500 Total \$ 721,000 Main Funding Streams <th>State Grants</th> <th></th> <th></th> <th>Automobile Expenses</th> <th>\$</th> <th>6,000</th>	State Grants			Automobile Expenses	\$	6,000	
Conservation Delivery Local Government Aid \$ 18,500 Office Supplies \$ 20,000 Local Government Aid \$ 110,000 Per Diem Supervisors \$ 15,000 Outdoor Heritage Funds DNR \$ 56,000 Plat Books \$ 2,000 Soil Health Staff Person \$ 108,000 Postage and Delivery (Postage & Delivery) \$ 1,000 WBIF Funds \$ 216,000 Professional Assn Dues (Dues & Subscriptions) \$ 15,000 Pederal Grants Professional Fees \$ 15,000 NACD Grant/319 \$ 65,000 Training \$ 20,000.00 NACD Grant/319 \$ 65,000 Training \$ 20,000.00 Tree Sale \$ 37,000 Wages Salaries \$ 576,000 Bank Interest \$ 12,000 Website and Credit Card Fees \$ 1,000 Crow Wing County \$ 7,500 Website and Credit Card Fees \$ 1,000 Plat Book \$ 3,000 Tree Sale \$ 7,500 Technical Service Area VIII \$ 35,000 Total \$ 721,000 Wetland Conservation Act \$ 7,500 Total \$ 721,000 Fees 16.13% <td>Buffer Law</td> <td>\$</td> <td>10,000</td> <td>Insurance Expense (MCIT Insurance)</td> <td>\$</td> <td>10,000</td>	Buffer Law	\$	10,000	Insurance Expense (MCIT Insurance)	\$	10,000	
Local Government Aid \$ 110,000 Per Diem Supervisors \$ 15,000 Outdoor Heritage Funds DNR \$ 56,000 Plat Books \$ 2,000 Soil Health Staff Person \$ 108,000 Postage and Delivery (Postage & Delivery) \$ 1,000 WBIF Funds \$ 216,000 Professional Assn Dues (Dues & Subscriptions) \$ 15,000 Professional Fees \$ 15,000 Professional Fees \$ 15,000 NACD Grant/319 \$ 65,000 Training \$ 20,000 NACD Grant/319 \$ 65,000 Training \$ 20,000 Bank Interest \$ 12,000 Website and Credit Card Fees \$ 1,000 Crow Wing County \$ 7,500 Website and Credit Card Fees \$ 1,000 Plat Book \$ 35,000 Technical Service Area VIII \$ 35,000 Tree Sale \$ 57,000 \$ 7,500 Wetland Conservation Act \$ 7,500 Total \$ 721,000 Main Funding Streams Percent Fees 16.13% State Grants \$ 56% State Grants \$ 17.71% County	Other Grants	\$	10,000	Miscellaneous Expense	\$	1,000	
Outdoor Heritage Funds DNR Soil Health Staff Person \$ 56,000 Plat Books Postage and Delivery (Postage & Delivery) \$ 2,000 WBIF Funds \$ 216,000 Professional Assn Dues (Dues & Subscriptions) Professional Fees Federal Grants \$ 15,000 Professional Fees Fees Subscriptions) Professional Fees Fees Subscriptions \$ 15,000 Professional Fees Fees Fees Subscriptions \$ 2,000.00 NACD Grant/319 \$ 65,000 Professional Fees Fees Fees Fees Fees Fees Fees Fee	Conservation Delivery	\$	18,500	Office Supplies	\$	20,000	
Soil Health Staff Person \$ 108,000 Postage and Delivery (Postage & Delivery) \$ 1,000 WBIF Funds \$ 216,000 Professional Assn Dues (Dues & Subscriptions) \$ 15,000 Federal Grants Telephone Expense \$ 2,000.00 NACD Grant/319 \$ 65,000 Training Tree Sale \$ 37,000 Bank Interest \$ 12,000 Website and Credit Card Fees \$ 1,000 Crow Wing County \$ 7,500 Website and Credit Card Fees \$ 1,000 Plat Book \$ 3,000 Website and Credit Card Fees \$ 1,000 Tree Sale \$ 3,000 Tree Sale \$ 7,500 Wetland Conservation Act \$ 7,500 Total \$ 721,000 Main Funding Streams Percent Fees State Grants 56% State Aid 17.71% County 2% 17.71% County 17.71%	Local Government Aid	\$	110,000	Per Diem Supervisors	\$	15,000	
WBIF Funds \$ 216,000 Professional Assn Dues (Dues & Subscriptions) Professional Fees \$ 15,000 Professional Fees \$ 15,000 Professional Fees \$ 2,000.00 Professional Fees \$ 37,000 Professional Fees \$ 37,000 Professional Fees \$ 37,000 Professional Fees \$ 37,000 Professional Fees \$ 12,000 Professional Fees \$ 37,000 Professional Fees \$ 12,000 Professional Fees \$ 37,000 Professional Fees \$ 10,000 Professional Fees	Outdoor Heritage Funds DNR	\$	56,000	Plat Books	\$	2,000	
Professional Fees \$ 15,000 NACD Grant/319 \$ 65,000 Training \$ 20,000 Tree Sale \$ 37,000 Wages Salaries \$ 576,000 Tree Sale \$ 37,000 Website and Credit Card Fees \$ 1,000 Tree Sale \$ 35,000 Tree Sale \$ 57,000 Tree Sale \$ 57,000 Tree Sale \$ 57,000 Tree Sale \$ 57,000 Tree Sale \$ 7,550 Total \$ 721,000 Total \$ 721,000 Total \$ 725,500 Total \$ 721,000	Soil Health Staff Person	\$	108,000	Postage and Delivery (Postage & Delivery)	\$	1,000	
Federal Grants Telephone Expense \$ 2,000.00 NACD Grant/319 \$ 65,000 Training Tree Sale \$ 20,000 Tree Sale \$ 37,000 Wages Salaries \$ 576,000 Bank Interest \$ 12,000 Website and Credit Card Fees \$ 1,000 Crow Wing County \$ 7,500 Fee For Service District \$ 10,000 Plat Book \$ 3,000 Technical Service Area VIII \$ 35,000 Tree Sale \$ 57,000 Total \$ 721,000 Wetland Conservation Act \$ 7,500 Total \$ 721,000 Fees 16.13% \$ 721,000 State Grants 56% State Aid 17.71% County 2% 16.13% 17.71%	WBIF Funds	\$	216,000	Professional Assn Dues (Dues & Subscriptions)	\$	15,000	
NACD Grant/319 \$ 65,000 Training Tree Sale \$ 20,000 Tree Sale \$ 37,000 Wages Salaries \$ 576,000 Bank Interest \$ 12,000 Website and Credit Card Fees \$ 1,000 Fee For Service District \$ 10,000 Plat Book \$ 3,000 Technical Service Area VIII \$ 35,000 Wetland Conservation Act \$ 7,500 Wetland Conservation Act \$ 7,500 Total \$ 725,500 Total \$ 721,000 \$ State Grants \$ 56% State Aid Credit Card Fees \$ 16.13% State Aid Credit Card Fees \$ 20,000 Credit Card Fees \$ 20,000 Credit Card Fees \$ 3,000 Credit Ca				Professional Fees		-	
Tree Sale \$ 37,000	Federal Grants			Telephone Expense	\$	2,000.00	
Bank Interest	NACD Grant/319	\$	65,000	_			
Bank Interest \$ 12,000 Website and Credit Card Fees \$ 1,000 Crow Wing County \$ 7,500 * 10,000 Fee For Service District \$ 10,000 * 4 Plat Book \$ 3,000 * * * * * * * * * * * * * * * * * * *				Tree Sale	\$	37,000	
Crow Wing County \$ 7,500 Fee For Service District \$ 10,000 Plat Book \$ 3,000 Technical Service Area VIII \$ 35,000 Tree Sale \$ 57,000 Wetland Conservation Act \$ 7,500 Total \$ 721,000 Main Funding Streams Percent Fees 16.13% State Grants 56% State Aid 17.71% County 2%				Wages Salaries	\$	576,000	
Fee For Service District	Bank Interest	\$	12,000	Website and Credit Card Fees	\$	1,000	
Plat Book \$ 3,000 Technical Service Area VIII \$ 35,000 Tree Sale \$ 57,000 Wetland Conservation Act \$ 7,500 Total \$ 725,500 Main Funding Streams Percent Fees 16.13% State Grants 56% State Aid 17.71% County 2%	Crow Wing County	\$	7,500				
Technical Service Area VIII \$ 35,000 Tree Sale \$ 57,000 Wetland Conservation Act \$ 7,500 Total \$ 725,500 Total \$ 721,000 Main Funding Streams Percent Fees 16.13% State Grants 56% State Aid 17.71% County 2%	Fee For Service District		10,000				
Tree Sale \$ 57,000 Wetland Conservation Act \$ 7,500 Total \$ 725,500 Main Funding Streams Percent Fees 16.13% State Grants 56% State Aid 17.71% County 2%	Plat Book		3,000				
Wetland Conservation Act \$ 7,500 Total \$ 721,000 \$ 721,0	Technical Service Area VIII		35,000				
Total \$ 725,500 Total \$ 721,000 Main Funding Streams Percent Fees 16.13% State Grants 56% State Aid 17.71% County \$ 721,000	Tree Sale		57,000				
Main Funding Streams Percent Fees 16.13% State Grants 56% State Aid 17.71% County 2%	Wetland Conservation Act		7,500				
Fees 16.13% State Grants 56% State Aid 17.71% County 2%	Total	\$	725,500	Total	\$	721,000	
Fees 16.13% State Grants 56% State Aid 17.71% County 2%	Main Funding Streams		Percent				
State Aid 17.71% County 2%	_		16.13%				
County 2%							
County 2%	State Aid		17.71%				
•							
	Federal Grants		8.96%				