

A	B	C	D	E
	2026 CW SWCD Budget			
Income			Expenditures	
State Grants				
Buffer Law	\$	10,000	Automobile Expenses	\$ 6,000
Other Grants	\$	10,000	Insurance Expense (MCIT Insurance)	\$ 10,000
Conservation Delivery	\$	18,500	Miscellaneous Expense	\$ 1,000
Local Government Aid	\$	110,000	Office Supplies	\$ 20,000
Outdoor Heritage Funds DNR	\$	56,000	Per Diem Supervisors	\$ 15,000
Soil Health Staff Person	\$	108,000	Plat Books	\$ 2,000
			Postage and Delivery (Postage & Delivery)	\$ 1,000
WBIF Funds	\$	216,000	Professional Assn Dues (Dues & Subscriptions)	\$ 15,000
			Professional Fees	\$ 15,000
Federal Grants			Telephone Expense	\$ 2,000.00
NACD Grant/319	\$	65,000	Training	\$ 20,000
			Tree Sale	\$ 37,000
			Wages Salaries	\$ 576,000
Bank Interest	\$	12,000	Website and Credit Card Fees	\$ 1,000
Crow Wing County	\$	7,500		
Fee For Service District	\$	10,000		
Plat Book	\$	3,000		
Technical Service Area VIII	\$	35,000		
Tree Sale	\$	57,000		
Wetland Conservation Act	\$	7,500		
Total	\$	725,500	Total	\$ 721,000

Main Funding Streams	Percent
Fees	16.13%
State Grants	56%
State Aid	17.71%
County	2%
Federal Grants	8.96%