



Grant All-Detail Report

NPEA JPB Grant 2016

Grant Title - 2016 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)

Grant ID - P16-1801

Organization - Area 8 - North Central MN SWCDs JPB

Grant Awarded Amount	\$125,000.00	Grant Execution Date	12/17/2015
Required Match Amount	\$12,500.00	Grant End Date	6/30/2017
Required Match %	10%	Grant Day To Day Contact	Brent Rud

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$125,000.00	\$0.00
Total Match Amount	\$12,500.00	\$12,500.00	\$0.00
Total Other Funds	\$12,500.00	\$12,500.00	\$0.00
Total	\$150,000.00	\$150,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Match	Technical/Engineering Assistance	Local Fund		\$12,500.00	\$12,500.00	6/30/2016	Y
Operational Expenses	Supplies/Equipment	Current State Grant	2016 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$65,000.00	\$65,000.00	5/18/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Personnel	Technical/Engineering Assistance	Current State Grant	2016 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$60,000.00	\$60,000.00	5/25/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Match	
Description	The Crow Wing SWCD will track the Match for the MN NC JPB program. Match funds may include cash and in-kind services for the JPB.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	1-Jan-16 End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Operational Expenses

Description	Funds will be used to support the MN JPB including rent, vehicle repair, and equipment. Equipment will include the purchase of a new truck for the MN JPB and software and new computer for new technician.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Jan-16	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Personnel

Description	Funds will be used to pay engineer and technician salaries. This includes taxes, pensions, and health insurance stipend.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-16	End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2016 NPEA Grant	Grant Agreement	2016 NPEA Grant - Area 8 - North Central MN SWCDs JPB
2016 NPEA Grant executed	Grant Agreement	2016 NPEA Grant - Area 8 - North Central MN SWCDs JPB
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/01/2016
P16-1801	Journal	Journal Dated - 10/14/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/16/2015