



Grant All-Detail Report

NPEA JPB Grant 2019

Grant Title - 2019 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)

Grant ID - P19-3320

Organization - Area 8 - North Central MN SWCDs JPB

Original Awarded Amount	\$145,000.00	Grant Execution Date	2/26/2019
Required Match Amount	\$14,500.00	Original Grant End Date	12/31/2021
Required Match %	10%	Grant Day To Day Contact	Melissa Barrick
Current Awarded Amount	\$145,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$145,000.00	\$141,038.05	\$3,961.95
Total Match Amount	\$14,500.00	\$0.00	\$14,500.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$159,500.00	\$141,038.05	\$18,461.95

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Equipment	Supplies/Equipment	Current State Grant	2019 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$20,000.00	\$1,508.47	5/20/2020	N
Match	Technical/Engineering Assistance	Local Fund	Match	\$14,500.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Personnel	Technical/Engineering Assistance	Current State Grant	2019 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$125,000.00	\$139,529.58	2/19/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Equipment	
Description	Funds will be utilized to purchase equipment for the TSA8. Equipment will be utilized technical assistance is completed on the area VIII level
Category	SUPPLIES/EQUIPMENT
Start Date	5-Mar-19 End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Match		
Description	Local match for engineering services through in-kind services, office space, and fees for services	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	5-Mar-19	End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Personnel		
Description	Funds will be utilized to pay engineer and technicians. The SWCD will follow BWSR billing rates policy, track time, and develop BWSR billing rates for all employees.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	5-Mar-19	End Date
Has Rates and Hours?	Yes	
Actual Results	Funds are being utilized to pay engineer and technicians. The SWCD will follow BWSR billing rates policy, track time, and develop BWSR billing rates for all employees.	

Grant Attachments

Document Name	Document Type	Description
2019 NPEA Grant\CY 2019 TSA Accomplishments-Area 8	Grant	2019 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)
2019 NPEA/Enhanced Tech Services	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 8 - North Central MN SWCDs JPB
2019 NPEA/Enhanced Tech Services EXECUTED	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 8 - North Central MN SWCDs JPB
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/01/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/01/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/25/2018