



Grant All-Detail Report NPEA JPB Grant 2017

Grant Title - 2017 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)

Grant ID - P17-3760

Organization - Area 8 - North Central MN SWCDs JPB

Grant Awarded Amount	\$125,000.00	Grant Execution Date	2/22/2017
Required Match Amount	\$12,500.00	Grant End Date	6/30/2019
Required Match %	10%	Grant Day To Day Contact	Melissa Barrick

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$101,873.88	\$23,126.12
Total Match Amount	\$12,500.00	\$8,250.00	\$4,250.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$137,500.00	\$110,123.88	\$27,376.12

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Equipment	Supplies/Equipment	Current State Grant	2017 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$13,000.00	\$4,099.00	2/14/2018	N
General Operating Expenses	Technical/Engineering Assistance	Current State Grant	2017 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$38,000.00	\$23,774.88	2/21/2018	N
Personnel	Technical/Engineering Assistance	Current State Grant	2017 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$74,000.00	\$74,000.00	4/30/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
TSA Match	Technical/Engineering Assistance	Local Fund	Matching Funds	\$12,500.00	\$8,250.00	12/31/2017	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Equipment	
Description	Funds will be used to purchase and maintain update equipment for the TSA. This includes, tools, computers, signs, radios, and other equipment needed to complete site visits and engineering for the TSA.
Category	SUPPLIES/EQUIPMENT
Start Date	28-Feb-17 End Date
Has Rates and Hours?	No
Actual Results	Funds were used to purchase and maintain update equipment for the TSA. This included, tools, computers, signs, radios, and other equipment needed to complete site visits and engineering for the TSA.

Grant Activity - General Operating Expenses

Description	These funds will be used to support TSA operational expenses. Such as Facilities, professional fees for audit, insurance, office supplies, time tracking, automobile expenses, travel expense, and other related expense to the TSA operations.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	28-Feb-17	End Date	
Has Rates and Hours?	No		
Actual Results	These funds were used to support TSA operational expenses. Such as Facilities, professional fees for audit, insurance, office supplies, time tracking, automobile expenses, travel expense, and other related expense to the TSA operations.		

Grant Activity - Personnel

Description	Funds will be used to pay Conservation Engineer and two Conservation Technicians to complete site visits, to draft plans, to complete engineering as requested from Area 8 SWCDs and LGUs. Funds will be used to pay base salaries, benefits, and health insurance.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	28-Feb-17	End Date	
Has Rates and Hours?	Yes		
Actual Results	Funds were used to pay the Conservation Engineer and two Conservation Technicians to complete site visits, to draft plans, to complete engineering as requested from Area 8 SWCDs and LGUs. Funds were used to pay base salaries, benefits, and health insurance.		

Grant Activity - TSA Match

Description	These funds will be generated by the TSA Fee for Service Program either landowner or District funded. Funds will be used to support the general operational of the TSA and help cover the cost to employee the TSA staff. Also includes in-kind support for office space and GIS support from Beltrami and Crow Wing Counties.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	These funds were generated by the TSA Fee for Service Program either landowner or District funded. Funds were used to support the general operational of the TSA and help cover the cost to employee the TSA staff. Also included in-kind support for office space and GIS support from Beltrami and Crow Wing Counties.		

Grant Attachments

Document Name	Document Type	Description
2017 NPEA/Enhanced Tech Services	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 8 - North Central MN SWCDs JPB
2017 NPEA/Enhanced Tech Services executed	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 8 - North Central MN SWCDs JPB
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/07/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2018
CY17 TSA Accomplishments-Area 8	Grant	2017 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2016