



Grant All-Detail Report

Enhanced Shared Technical Services Part 2 2016

Grant Title - 2016 - Enhanced Shared Technical Services Part 2 (Area 8 - North Central MN SWCDs JPB)

Grant ID - P16-0922

Organization - Area 8 - North Central MN SWCDs JPB

Grant Awarded Amount	\$115,000.00	Grant Execution Date	5/17/2016
Required Match Amount	\$28,750.00	Grant End Date	6/30/2018
Required Match %	25%	Grant Day To Day Contact	Melissa Barrick

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$115,000.00	\$115,000.00	\$0.00
Total Match Amount	\$28,750.00	\$29,322.95	\$-572.95
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$143,750.00	\$144,322.95	\$-572.95

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2016 - Enhanced Shared Technical Services Part 2 (Area 8 - N..	\$30,000.00	\$30,000.00	7/19/2017	N
Cash Match	Technical/Engineering Assistance	Local Fund	Cash Match	\$11,500.00	\$11,522.95	2/1/2017	Y
Contract for Engineering Services	Technical/Engineering Assistance	Current State Grant	2016 - Enhanced Shared Technical Services Part 2 (Area 8 - N..	\$65,000.00	\$65,000.00	6/30/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
In-Kind Match	Supplies/Equipment	Local Fund		\$17,250.00	\$17,800.00	12/31/2017	Y
Training for SWCD/JPB	Education/Information	Current State Grant	2016 - Enhanced Shared Technical Services Part 2 (Area 8 - N..	\$20,000.00	\$20,000.00	11/30/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Admin/Coordination			
Description	The Crow Wing SWCD will host the JPB. The SWCD will complete all the e-link reporting annual, required state reporting, payroll, and work with the JPB Board to host meetings and new grant programs for the area.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	25-Apr-17
Has Rates and Hours?	Yes		
Actual Results	funding was spent on elink reporting, tax and payroll reporting, meeting, and supplies/fuel.		

Grant Activity - Cash Match			
Description	The Crow Wing SWCD will track the landowner contribution for JPB services for Area VIII,		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-16	End Date	01-Feb-17
Has Rates and Hours?	No		
Actual Results	Landowners contributions for the project through the JPB Fee for service program. Fees were used to pay for JPB Salaries including wages, taxes, pension, and healthcare.		

Grant Activity - Contract for Engineering Services			
Description	The MN NC JPB will work with private engineering firms to help with backload of projects. Currently, some districts have projects that have very tight deadlines for grant funds. Extra help is needed to assistance counties with engineering and planning.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Jan-16	End Date	
Has Rates and Hours?	No		
Actual Results	<p>The MN NC JPB has worked with a few private engineering firms to help with backload of projects.</p> <p>Completed City of Coleraine Stormwater Assessment City of Grand Rapids storwater assessment City of Bemiji stormwater assessment</p>		

Grant Activity - In-Kind Match			
Description	In-kind Match will include staff time, site visits, office space, and other services provided to the JPB to help support the Engineering Services.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Jan-16	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	in kind office support for Bill Westerberg for 2016 from SWCD and CWC.		

Grant Activity - Training for SWCD/JPB

Description	The MN NC TSA will try to accelerate the technical approval authority for the Districts. Training is needed for District staff and also for the JPB Staff. Trainings will be hosted a regional level to help assist District Staff in better utilizing the JPB services. We anticipate hosting a minimum of 3 trainings.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-16	End Date	
Has Rates and Hours?	No		
Actual Results	The JPB Staff attended a week long DNR Stream Workshop field class and Minnesota Erosion and Control Association 2 day training. In 2017, we also hosted 3 training sessions for the SWCD in Area VIII.		

Grant Attachments

Document Name	Document Type	Description
2016 ESTS part 2- financial report	Grant	2016 - Enhanced Shared Technical Services Part 2 (Area 8 - North Central MN SWCDs JPB)
2016 TSA Enhanced Technical Assistance	Grant Agreement	2016 TSA Enhanced Technical Assistance - Area 8 - North Central MN SWCDs JPB
2016 TSA Enhanced Technical Assistance executed	Grant Agreement	2016 TSA Enhanced Technical Assistance - Area 8 - North Central MN SWCDs JPB
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/03/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/05/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/01/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/02/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/03/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015