

Grant All-Detail Report NPEA JPB Grant 2018

Grant Title - 2018 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB) **Grant ID** - P18-0112 **Organization -** Area 8 - North Central MN SWCDs JPB

| Original Awarded Amount | \$125,000.00 | Grant Execution Date | 1/23/2018 |
|-------------------------|--------------|--------------------------|-----------------|
| Required Match Amount | \$12,500.00 | Original Grant End Date | 6/30/2020 |
| Required Match % | 10% | Grant Day To Day Contact | Melissa Barrick |
| Current Awarded Amount | \$125,000.00 | Current End Date | 6/30/2020 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------|--------------|--------------------|
| Total Grant Amount | \$125,000.00 | \$125,000.00 | \$0.00 |
| Total Match Amount | \$12,500.00 | \$12,500.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$137,500.00 | \$137,500.00 | \$0.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| | | | | | | Last | |
|---------------|---|------------------------|---|-------------|-------------|-------------|----------|
| | Activity | | | | | Transaction | Matching |
| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Date | Fund |
| Equipment | Supplies/Equip ment | Current State Grant | 2018 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB) | \$30,000.00 | \$30,000.00 | 1/14/2020 | N |
| In-Kind Match | Technical/Engi neering Assistance | Local Fund | | \$12,500.00 | \$12,500.00 | 12/31/2018 | Y |

| | | | | | | Last | |
|-----------------------|----------------|-------------|-------------------------------|-------------|-------------|-------------|----------|
| | Activity | | | | | Transaction | Matching |
| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Date | Fund |
| TSA Engineering Staff | Technical/Engi | Current | 2018 - NPEA JPB Grant (Area 8 | \$95,000.00 | \$95,000.00 | 10/31/2018 | N |
| | neering | State Grant | - North Central MN SWCDs | | | | |
| | Assistance | | JPB) | | | | |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
| | | | | |

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|---------------------------------------|----------|
| | | | | · · · · · · · · · · · · · · · · · · · | |

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
| | | |

Grant Activity

| Grant Activity - Equipment | | | |
|----------------------------|--|--|------------------|
| Description | Purchase equipment needed by the JPB to co | mplete site visits and complete engineeri | ng work. |
| Category | SUPPLIES/EQUIPMENT | | |
| Start Date | 26-Jan-18 | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | Purchased equipment needed by the JPB/ TS | A 8 to complete site visits and complete e | ngineering work. |

| Grant Activity - In-Kind Match | | | |
|--------------------------------|--|---|-----------------------------------|
| Description | In-kind match for JPB from individual SWCD a | ind in-kind support such as office space, r | ent, and landowner contributions. |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 26-Jan-18 | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | In-kind match for JPB from individual SWCD a | ind in-kind support such as office space, r | ent, and landowner contributions. |

| Grant Activity - TSA Enginee | ering Staff | | |
|------------------------------|---|-----------|---|
| Description | Provide technical/engineeri and design for conservation | • | de: site visits, survey, communication with SWCDs, |
| Category | TECHNICAL/ENGINEERING A | SSISTANCE | |
| Start Date | 26-Jan-18 | End Date | 31-Dec-18 |
| Has Rates and Hours? | Yes | | |
| Actual Results | Provided technical/engineer design for conservation prac | • | d: site visits, survey, communication with SWCDs, and |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|--|
| 2018 NPEA Financial Form-final signed | Grant | 2018 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB) |
| 2018 NPEA/Enhanced Tech Services | Grant Agreement | 2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 8 - North Central MN SWCDs JPB |
| 2018 NPEA/Enhanced Tech Services executed | Grant Agreement | 2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 8 - North Central MN SWCDs JPB |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/16/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/30/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/26/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/30/2019 |
| CY- 2018 TSA Accomplishments-Area 8 | Grant | 2018 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB) |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 07/27/2017 |