



Grant All-Detail Report One Watershed One Plan 2018

Grant Title - 2018 - One Watershed One Plan (Crow Wing SWCD)

Grant ID - P18-8580

Organization - Crow Wing SWCD

Original Awarded Amount	\$201,195.00	Grant Execution Date	2/21/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Melissa Barrick
Current Awarded Amount	\$201,195.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$201,195.00	\$200,707.38	\$487.62
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$201,195.00	\$200,707.38	\$487.62

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1W1P Plan Writing and Modeling	Planning and Assessment	Current State Grant	2018 - One Watershed One Plan (Crow Wing SWCD)	\$76,245.00	\$76,244.07	10/16/2019	N
Administration/Coordiantion	Administration /Coordination	Current State Grant	2018 - One Watershed One Plan (Crow Wing SWCD)	\$8,000.00	\$8,740.42	12/31/2020	N
Coordination/Project Managment	Project Development	Current State Grant	2018 - One Watershed One Plan (Crow Wing SWCD)	\$39,000.00	\$39,592.91	10/31/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Farming Outreach	Planning and Assessment	Current State Grant	2018 - One Watershed One Plan (Crow Wing SWCD)	\$30,000.00	\$30,809.46	12/31/2020	N
IWIP Pre-Planning, Planning, and Final Plan	Planning and Assessment	Current State Grant	2018 - One Watershed One Plan (Crow Wing SWCD)	\$20,000.00	\$18,877.74	12/31/2020	N
Information Gathering/Lake Plans	Planning and Assessment	Current State Grant	2018 - One Watershed One Plan (Crow Wing SWCD)	\$26,000.00	\$24,492.78	12/28/2020	N
Outside Facilitation	Planning and Assessment	Current State Grant	2018 - One Watershed One Plan (Crow Wing SWCD)	\$1,950.00	\$1,950.00	10/17/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 1W1P Plan Writing and Modeling			
Description	Contract with consultant to complete: Task 3.1 Aggregate Watershed Information Task 3.2 Analyze and Prioritize issues Task 3.4 Develop a targeted and measurable implementation schedule and develop P-Loading/Lake Evaluation 3.6 Write the Final Plan Task 4.1 Formal Review 4.2 Write Final Plan		
Category	PLANNING AND ASSESSMENT		
Start Date	5-Mar-18	End Date	31-Dec-19
Has Rates and Hours?	Yes		
Actual Results	Completed the following items: Task 3.1 Aggregate Watershed Information Task 3.2 Analyze and Prioritize issues Task 3.4 Develop a targeted and measurable implementation schedule and develop P-Loading/Lake Evaluation Consultant worked MPCA to take the HSPF model and to usable lake load analysis.		

Grant Activity - Administration/Coordination			
Description	Administration will include the following items: pay bills, time tracker employee hours associated with the grant, complete annual reporting by Feb 1 deadlines, complete reconciliation for the 2nd payment, pay all contractors and subcontractors, ensure that the grant is compliant with BWSR grant procedures and polices.		
Category	ADMINISTRATION/COORDINATION		
Start Date	5-Mar-18	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	funds have been spent on paying bills, time tracking employee hours associated with the grant, and other grant related costs.		

Grant Activity - Coordination/Project Management

Description	To coordinate advisory committee meetings and policy committees meetings. Which includes: e-mails, agendas, phone calls Meeting locations, Meeting follow up and other items needed to ensure meetings are productive and efficient. Food, coffee, printing cost, and publication or associated expenses.		
Category	PROJECT DEVELOPMENT		
Start Date	5-Mar-18	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	funds have been spent to coordinate advisory committee meetings and policy committees meetings. Which includes: e-mails, agendas, phone calls Meeting locations, Meeting follow up and other items needed to ensure meetings are productive and efficient. Food, coffee, printing cost, and publication or associated expenses.		

Grant Activity - Farming Outreach			
Description	Contract with two farmers to assist 13 landowners with conservation planning on their property. Contractors will meet one on one with landowners to identify conservation practices and potential funding		
Category	PLANNING AND ASSESSMENT		
Start Date	10-Oct-19	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Contracted with two farmers to assist landowners with conservation planning on their property. Contractors met one on one with landowners to identify conservation practices and potential funding		

Grant Activity - IWIP Pre-Planning, Planning, and Final Plan			
Description	<p>The Crow Wing and Cass SWCD, Cass and Crow Wing Counties will do the following task for the 1W1P; Task 2.1 Establish maintain committees teams, and workgroup, Task 2.2 Notify plan review authorities and other stakeholders, 2.2 aggregate watershed information, Task 4.2 Public Kick off meeting, Task 3.2 Analyze and Prioritize Issues, 3.5 Develop a targeted Measurable Implementation Schedule, Task 4.1 Formal Review, Task 4.2 Public Hearing . Additional information on grazing management in the pine river watershed is needed.</p> <p>The SWCD will work with a contractor to identify key issues to landowners and barriers to landowners completing adaptive grazing management and soil health practices within the Pine River Watershed specifically impaired streams. Results will be utilized to better assist landowners and better target implementation funding to individual landowner or parcel level.</p>		
Category	PLANNING AND ASSESSMENT		
Start Date	5-Mar-18	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	The Crow Wing and Cass SWCD, Cass and Crow Wing Counties completed the following task for the 1W1P; Task 2.1 Establish maintain committees teams, and workgroup, Task 2.2 Notify plan review authorities and other stakeholders, 2.2 aggregate watershed information, Task 4.2 Public Kick off meeting, Task 3.2 Analyze and Prioritize Issues, 3.5 Develop a targeted Measurable		

Grant Activity - Information Gathering/Lake Plans

Description	Develop individual lake plans for lake associations tailored to the 1W1P. The information would provided to directly to the Lake Associations. Geographic Information Specialist will assist with digitizing impervious surfaces around lakes.		
Category	PLANNING AND ASSESSMENT		
Start Date	5-Mar-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	Contractor hired, and GIS intern hired to complete work.		

Grant Activity - Outside Facilitation

Description	To hire a outside person to help facilitate a minimum of 10 meetings of the Policy Committee or Advisory Committee. Facilitator will attend Policy Committee or Advisory Committee when needed and help to ensure the all participants are heard and ensure that group stays on track.		
Category	PLANNING AND ASSESSMENT		
Start Date	5-Mar-18	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	Paid outside facilitator to help with Kickoff Meeting, Policy, and Advisory Committee Meetings. Hosted -7 Policy Committee Meetings and 8 Advisory Committee Meetings		

Grant Attachments

Document Name	Document Type	Description
1W1P 51percent spent Financial Report	Grant	2018 - One Watershed One Plan (Crow Wing SWCD)
2017 Pine River 1w1p Amendment	Grant Agreement Amendment	
2018 - One Watershed One Plan (Crow Wing SWCD)_2021-02-19_12-59-26-PM - signed	Grant	2018 - One Watershed One Plan (Crow Wing SWCD)
2018 One Watershed One Plan	Grant Agreement	2017 1W1P CWF - Crow Wing SWCD

Document Name	Document Type	Description
2018 One Watershed One Plan Amendment EXECUTED	Grant Agreement Amendment	
2018 One Watershed One Plan executed	Grant Agreement	2017 1W1P CWF - Crow Wing SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/17/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/29/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/23/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/23/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/16/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/16/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/10/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/10/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/22/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/22/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/17/2021
Amended Work Plan	Grant	2018 - One Watershed One Plan (Crow Wing SWCD)
Budget	Grant	2018 - One Watershed One Plan (Crow Wing SWCD)
Email to amend work plan	Grant	2018 - One Watershed One Plan (Crow Wing SWCD)
P18-8580 1st Reconciliation (7/25/19) Report/Checklist	Journal	Journal Dated - 02/18/2021
P18-8580 Final Financial Reconciliaiton Checklist/Report	Journal	Journal Dated - 03/10/2021
Request for Proposal Document	Grant	2018 - One Watershed One Plan (Crow Wing SWCD)
Timeline	Grant	2018 - One Watershed One Plan (Crow Wing SWCD)
Work Plan	Grant	2018 - One Watershed One Plan (Crow Wing SWCD)
Work Plan & Budget Approval	Grant	2018 - One Watershed One Plan (Crow Wing SWCD)
final report	Grant	2018 - One Watershed One Plan (Crow Wing SWCD)

