

A	B	C	D	E
		2023 CW SWCD Budget		
Income		Expenditures		
State Grants				
Buffer Law	\$	8,500	Advertising Expense	\$ 1,000
BWSR Clean Water Fund Grants	\$	200,000	Automobile Expense	\$ 2,500
Conservation Delivery	\$	18,354	Computer & Technology	\$ 500
Environmental Natural Resource Trust Fund	\$	60,000	Education & Promotion	\$ 2,000
SWAG	\$	30,000	Insurance Expense (MCIT Insurance)	\$ 7,000
Outdoor Heritage Funds DNR	\$	80,000	Internet & Website	\$ 2,000
Federal Grants			Meeting and Meals	\$ 200
MGLP Subcontract with Hubbard	\$	3,000	Miscellaneous Expense	\$ 500
319 MPCA Funding	\$	35,000	Office Supplies	\$ 12,000
NACD Morrison Grant	\$	5,000	Per Diem Supervisors	\$ 15,000
Local Funds			Postage and Delivery (Postage & Delivery)	\$ 800
Pine River Watershed Alliance	\$	7,000	Plat Books	\$ 2,000
Bank Interest	\$	6,000	Professional Assn Dues (Dues & Subscriptions)	\$ 6,500
Crow Wing County	\$	5,000	Professional Fees	\$ 10,000
CWC HWY	\$	2,000	Telephone Expense (Telephone, email accounts)	\$ 1,750
Fee For Service District	\$	17,000	Training	\$ 15,000
Plat Book	\$	3,000	Tree Sale	\$ 30,000
Technical Service Area VIII	\$	35,000	Wages Salaries	\$ 425,000
Tree Sale	\$	50,000		
Wetland Conservation Act	\$	5,713		
Total	\$	570,567	Total	\$ 533,750

Main Funding Streams	Percent
Fees	20.68%
State Grants	62%
State Aid	3.22%
County	1.23%
Federal Grants	7.54%