



## Grant All-Detail Report NPEA JPB Grant 2020

**Grant Title** - 2020 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)

**Grant ID** - P20-4016

**Organization** - Area 8 - North Central MN SWCDs JPB

<b>Original Awarded Amount</b>	<b>\$127,500.00</b>	<b>Grant Execution Date</b>	<b>2/7/2020</b>
<b>Required Match Amount</b>	\$12,750.00	<b>Original Grant End Date</b>	12/31/2022
<b>Required Match %</b>	10%	<b>Grant Day To Day Contact</b>	Melissa Barrick
<b>Current Awarded Amount</b>	\$127,500.00	<b>Current End Date</b>	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$127,500.00	\$127,500.00	\$0.00
Total Match Amount	\$12,750.00	\$12,750.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$140,250.00</b>	<b>\$140,250.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Match	Technical/Engineering Assistance	Local Fund	Fees, in-kind	\$12,750.00	\$12,750.00	6/30/2020	Y
Personnel	Technical/Engineering Assistance	Current State Grant	2020 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)	\$127,500.00	\$127,500.00	9/30/2020	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Match			
Description	Local match for engineering services through in-kind services, office space, and fees for services		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	1-Apr-20	End Date	16-Dec-20
Has Rates and Hours?	No		
Actual Results	Local match for engineering services through in-kind services, office space, and fees for services to pay for staff time for TSA 8.		

Grant Activity - Personnel			
Description	Funds will be utilized to pay engineer and technicians. The SWCD will follow BWSR billing rates policy, track time, and develop BWSR billing rates for all employees.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	17-Feb-20	End Date	16-Dec-20
Has Rates and Hours?	Yes		
Actual Results	Funds were utilized to pay engineer and technicians. The SWCD followed BWSR billing rates policy, track time, and developed BWSR billing rates for all employees. Beltrami 5%, Cass 3%, Clearwater 3%, Crow Wing 31%, Hubbard 22%, Itasca 13%, Koochiching 5%, LOW 18%, Wadena 5%. Expenditures were as planned, details are provided in the attached 2020 Annual Report		

### Grant Attachments

Document Name	Document Type	Description
<b>2020 Full TSA8 Annual Report</b>	Grant	2020 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)
<b>2020 NPEA Grant-Final Financial Report</b>	Grant	2020 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)
<b>2020 NPEA/Enhanced Tech Services</b>	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 8 - North Central MN SWCDs JPB
<b>2020 NPEA/Enhanced Tech Services EXECUTED</b>	Grant Agreement	2020 NPEA-Enhanced Tech Services - Area 8 - North Central MN SWCDs JPB
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/07/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/17/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/07/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/01/2021
<b>TSA 8 2020 Report</b>	Grant	2020 - NPEA JPB Grant (Area 8 - North Central MN SWCDs JPB)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 07/15/2019