Α		В	C D		E	
2024 CW SWCD Budget						
Income			Expenditures			
State Grants			Advertising Expense	\$	1,000	
Buffer Law	\$	5,000	Automobile Expanse	\$	2,500	
BWSR Clean Water Fund Grants	\$	202,000	Computer & Technology	\$	500	
Conservation Delivery	\$	18,354	Education & Promotion	\$	2,000	
Local Government Aid	\$	114,000				
Environmental Natural Resource Trust Fund	\$	60,000	Insurance Expense (MCIT Insurance)	\$	7,000	
SWAG	\$	30,000				
Outdoor Heritage Funds DNR	\$	45,000	Internet & Website	\$	2,000	
Federal Grants			Meeting and Meals	\$	200	
319 MPCA Funding	\$	40,000	Miscellaneous Expense	\$	500	
NACD Morrison Grant	\$	5,000	Office Supplies	\$	12,000	
Local Funds			Per Diem Supervisors	\$	15,000	
Pine River Watershed Alliance	\$	7,000	Postage and Delivery (Postage & Delivery)	\$	800	
Bank Interest	\$	15,000	Plat Books	\$	2,000	
Crow Wing County	\$	7,500	Professional Assn Dues (Dues & Subscriptions)	\$	6,500	
Fee For Service District	\$	17,000	Professional Fees	\$	10,000	
Plat Book	\$	3,000	Telephone Expense (Telephone, email accounts)	\$	1,750	
Technical Service Area VIII	\$	30,000	Training	\$	15,000	
Tree Sale	\$	50,000	Tree Sale	\$	35,000	
Wetland Conservation Act	\$	7,800	Wages Salaries	\$	519,407	
Total	\$	656,654	Total	\$	631,334	