

2026 TSA8 Budget

TSA 8 Grants and Match Requirements

Grants		Match Requirements		Grant End Date
2026 Enhanced Shared Technical Services (ESTS) (Clean Water Fund)	\$ 242,500	\$ -	10% Local or In-kind	12/31/2028
2026 Nonpoint Engineering Assistance (NPEA) Received as amendment to the 2024 NPEA	\$ 127,500	\$ -	10% Local or In-kind	12/31/2028
Total	\$ 370,000	\$ -		

Income	Amount
2026 ESTS	\$ 242,500
2026 NPEA	\$ 127,500
2025 ESTS Carry over from 2025-Expires 12/31/2026	\$ 200,000
TOTAL	\$ 570,000

Yearly Costs	
Contracts-Media and GIS	\$ 116,000
MCIT	\$ 2,480
Training	\$ 8,000
Host District Contract	\$ 33,000
Telephone/Cell Phone	\$ 1,000
Audit CPA	\$ 5,000
Other Expenses	\$ 1,000
Total	\$ 166,480

Expenses	Amount	Notes
Contract- Host District	\$ 33,000	ESTS: Crow Wing SWCD
Contract-Outside Services/Media	\$ 76,000	ESTS: Red Canoe Creative- Dain's Communication- \$65/hr-1,077 hours/2025.
GIS Mapping Contract	\$ 40,000	ESTS: Mitch Brinks GIS-- \$68/hour-588hours
Equipment	\$ 1,000	
MCIT Insurance	\$ 2,471	NPEA: MCIT
Training	\$ 8,000	
Audit CPA	\$ 6,000	ESTS: Professional Services
Telephone and Cell Phone	\$ 1,000	ESTS: e-mail, phone, and cell phone
Other Expenses	\$ 1,000	ESTS: Website, Printing, postage, misc.
Engineering and Technical Assistance to SWCD's in Area 8	\$ 270,000	ESTS & NPEA:
Total	\$ 438,471	

Engineering and Technical Assistance	\$ 30,000.00	Each District
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